1

Consolidated Fund Receipts Detailed Estimates 2023-24 141 - Ministry of Textiles and Jute

| ⊢unction (| | | _ | | , | in Thousan |
|-----------------|-------------------|------------------|--|---------------------------------------|---------------------------------------|-------------------|
| Code | Operation Code | Economic Code | Description | Budget 2023-24 | Revised 2022-23 | Budget 2022-23 |
| 4101 | | | Secretariat, Ministry of Textiles and Ju | te | | |
| 1410101 | | | Secretariat, Ministry of Textiles and Ju | ite | | |
| 13 [.] | 1013800 | | Bangladesh Handloom Board | | | |
| | | 1 | Revenue | | | |
| | | 14 | Other revenue | | | |
| | | 1422 | Administrative fees | | | |
| | | 1422328 | 3 Tender document fee | 6,50 | 2,50 | 2,50 |
| | | | Sub Total - Administrative fees: | 6,50 | 2,50 | 2,50 |
| | | 1423 | Incidental sales by nonmarket establishments | | | |
| | | 1423204 | 4 Fee for using government vehicle | 3,50 | 2,50 | 2,50 |
| | Su | b Total - I | ncidental sales by nonmarket establishments: | 3,50 | 2,50 | 2,50 |
| | | 1441 | Current transfers not elsewhere classified | · · · · · · · · · · · · · · · · · · · | | |
| | | | 9 Other receipts | 25,53 | 39,80 | 39,8 |
| | | | al - Current transfers not elsewhere classified: | 25,53 | 39,80 | 39,8 |
| | | | Sub Total - Other revenue: | 35,53 | 44,80 | 44,8 |
| | | | Sub Total - Revenue: | 35,53 | 44,80 | 44,8 |
| | | | Total - Bangladesh Handloom Board: | 35,53 | 44,80 | 44,80 |
| 13 [.] | 1013900 | | Bangladesh Sericulture Development Boa | rd (BSDB) | | |
| | | 1 | Revenue | | | |
| | | 14 | Other revenue | | | |
| | | 1411 | Interest | | | |
| | | 1411204 | 4 Interest on STD accounts (from residents) | 4,29 | 4,00 | 5,00 |
| | | | Sub Total - Interest: | 4,29 | 4,00 | 5,0 |
| | | 1415 | Rent | | | |
| | | | 2 Lease of water bodies (jal mahal, ponds) | 12,00 | 9,00 | 8,0 |
| | | | Sub Total - Rent: | 12,00 | 9,00 | 8,0 |
| | | 1421 | Sales by market establishments | · · · · · · | · · · · · · · · · · · · · · · · · · · | |
| | | | 6 Seat Rent | 4,00 | 2,00 | 5,0 |
| | | | Sub Total - Sales by market establishments: | 4,00 | 2,00 | 5,0 |
| | | | Administrative fees | | | ,- |
| | | 1422 | | | | |
| | | 1422 | | 1 10 | 1 00 | 1 0 |
| | | 1422199 | 9 Other license fee 3 Tender document fee | 1,10 3,00 | 1,00 1,00 | 1,00 2,00 |

| | - | | es and Jute | | `` | in Thousand |
|--|---|--------------|--|---------|---------|-------------|
| | Operation | | Description | Budget | Revised | Budget |
| Code | Code | Code | | 2023-24 | 2022-23 | 2022-23 |
| | | 1423 | Incidental sales by nonmarket establishments | | | |
| | | 1423212 | Sale of agricultural products | 8,00 | 6,00 | 6,00 |
| | Sı | ıb Total - I | ncidental sales by nonmarket establishments: | 8,00 | 6,00 | 6,00 |
| | | 1441 | Current transfers not elsewhere classified | | | |
| | | 1441299 | Other receipts | 39,34 | 20,00 | 68,00 |
| | | Sub Tota | al - Current transfers not elsewhere classified: | 39,34 | 20,00 | 68,00 |
| | | | Sub Total - Other revenue: | 71,73 | 43,00 | 95,00 |
| | | | Sub Total - Revenue: | 71,73 | 43,00 | 95,00 |
| Total - Bangladesh Sericulture Development Board (BSDB): | | | 71,73 | 43,00 | 95,00 | |
| 1410101121867 | | 1867 | Secretariat, Ministry of Textiles and Jute | | | |
| | | 1 | Revenue | | | |
| | | 14 | Other revenue | | | |
| | | 1411 | Interest | | | |
| | | 1411202 | Interest on loan to government employees | 1,04 | 1,00 | 1,50 |
| | | | Sub Total - Interest: | 1,04 | 1,00 | 1,50 |
| | | 1422 | Administrative fees | | | |
| | 1422328 Te | | B Tender document fee | 2,50 | 2,00 | 2,00 |
| | | | Sub Total - Administrative fees: | 2,50 | 2,00 | 2,00 |
| | | 1423 | Incidental sales by nonmarket establishments | | | |
| 1423204 Fee for using government vehicle Sub Total - Incidental sales by nonmarket establishments: | | | 2,50 | 2,50 | 2,50 | |
| | | | 2,50 | 2,50 | 2,50 | |
| | | 1441 | Current transfers not elsewhere classified | | | |
| | | 1441299 | Other receipts | 9,69 | 20,00 | 24,89 |
| | Sub Total - Current transfers not elsewhere classified: | | | 9,69 | 20,00 | 24,89 |
| | | | Sub Total - Other revenue: | 15,73 | 25,50 | 30,89 |
| | | | Sub Total - Revenue: | 15,73 | 25,50 | 30,89 |

| | ration Faanan | iles and Jute | Dudget | (Taka in Thousa | |
|--------------|--|--|--|---|---------------|
| Function Ope | ode Code | | Budget 2023-24 | Revised 2022-23 | Budg 2022- |
| | 7 | Assets | | | |
| | 72 | Financial assets | | | |
| | 7215 | Loans | | | |
| | | 01 House building loan | 1,20 | 90 | 1, |
| | | 02 Computer Ioan | 80 | 60 | , |
| | 72151 | 03 Interest free loan | 36,00 | 37,00 | 37, |
| | 72151 | 04 Motor car loan | 1,50 | 1,30 | 1, |
| | 72151 | 05 Motor cycle Ioan | 80 | 60 | |
| | | Sub Total - Loans: | 40,30 | 40,40 | 40, |
| | | Sub Total - Financial assets: | 40,30 | 40,40 | 40, |
| | | Sub Total - Assets: | 40,30 | 40,40 | 40, |
| | | Total - Secretariat, Ministry of Textiles and Jute: | 56,03 | 65,90 | 71, |
| | | Total - Secretariat, Ministry of Textiles and Jute: | 1,63,29 | 1,53,70 | 2,11, |
| | | Total - Secretariat, Ministry of Textiles and Jute: | 1,63,29 | 1,53,70 | 2,11, |
| 14102 | | Textile Directorate | | | |
| 14102 | 201 | Head Office, Textile Directorate | | | |
| 14102 | 01121868 | 1868 Head Office, Textile Directorate | | | |
| 1 | | Revenue | | | |
| | | | | | |
| | 14 | Other revenue | | | |
| | 14 1422 | Other revenue Administrative fees | | | |
| | 1422 | | 2,59,55 | 2,50,00 | |
| | 1422 14222 | Administrative fees | 2,59,55 5,00 | 2,50,00 5,00 | |
| | 1422 14222 14223 | Administrative fees 202 Firms and companies registration fee | | | |
| | 1422 14222 14223 | Administrative fees 202 Firms and companies registration fee 226 Examination fee | 5,00 | 5,00 | |
| | 1422 14222 14223 | Administrative fees 202 Firms and companies registration fee 226 Examination fee 228 Tender document fee | 5,00 2,50 | 5,00 1,00 | |
| | 1422 14223 14223 14223 14223 | Administrative fees 202 Firms and companies registration fee 226 Examination fee 228 Tender document fee 228 Sub Total - Administrative fees: | 5,00 2,50 | 5,00 1,00 | |
| | 1422 14223 14223 14223 14223 1423 14232 | Administrative fees 202 Firms and companies registration fee 226 Examination fee 228 Tender document fee 239 Sub Total - Administrative fees: 240 Incidental sales by nonmarket establishments | 5,00 2,50 2,67,05 | 5,00 1,00 2,56,00 | |
| | 1422 14223 14223 14223 14223 1423 14232 | Administrative fees 202 Firms and companies registration fee 226 Examination fee 228 Tender document fee 229 Sub Total - Administrative fees: 201 Admission fee | 5,00 2,50 2,67,05 55,00 | 5,00 1,00 2,56,00 35,00 | |
| | 1422 14223 14223 14223 14223 1423 14232 | Administrative fees 202 Firms and companies registration fee 226 Examination fee 228 Tender document fee 228 Tender document fee 204 Fee for using government vehicle | 5,00 2,50 2,67,05 55,00 30 | 5,00 1,00 2,56,00 35,00 15 | |
| | 1422 14223 14223 14223 14232 14232 14232 Sub Total 1441 | Administrative fees 202 Firms and companies registration fee 226 Examination fee 228 Tender document fee 228 Tender document fee 204 Tete for using government vehicle 204 Fee for using government vehicle 204 Fee for using government vehicle 205 Incidental sales by nonmarket establishments: | 5,00 2,50 2,67,05 55,00 30 | 5,00 1,00 2,56,00 35,00 15 | |
| | 1422 14223 14223 14223 14223 14232 14232 Sub Total 1441 14412 | Administrative fees 202 Firms and companies registration fee 226 Examination fee 228 Tender document fee 228 Tender document fee 209 Total - Administrative fees: 201 Admission fee 204 Fee for using government vehicle 204 Fee for using government vehicle 205 Incidental sales by nonmarket establishments: 206 Current transfers not elsewhere classified | 5,00 2,50 2,67,05 55,00 30 55,30 | 5,00 1,00 2,56,00 35,00 15 35,15 | |
| | 1422 14223 14223 14223 14223 14232 14232 Sub Total 1441 14412 | Administrative fees 202 Firms and companies registration fee 226 Examination fee 328 Tender document fee Sub Total - Administrative fees: Incidental sales by nonmarket establishments 201 Admission fee 204 Fee for using government vehicle - Incidental sales by nonmarket establishments: Current transfers not elsewhere classified 209 Other receipts otal - Current transfers not elsewhere classified: | 5,00 2,50 2,67,05 55,00 30 55,30 1,41,34 | 5,00 1,00 2,56,00 35,00 15 35,15 28,00 28,00 | |
| | 1422 14223 14223 14223 14223 14232 14232 Sub Total 1441 14412 | Administrative fees 202 Firms and companies registration fee 226 Examination fee 228 Tender document fee 208 Tender document fee 209 Total - Administrative fees: 209 Other receipts 209 Fees for using government vehicle 209 Other receipts 200 Fees for using government establishments 201 Admission fee 202 Firms and companies and company fees 203 Fees for using government vehicle 204 Fees for using government vehicle 205 Firms and company fees 206 Fees for using government vehicle 207 Firms and company fees 208 Fees for using government vehicle 209 Other receipts | 5,00 2,50 2,67,05 55,00 30 55,30 1,41,34 1,41,34 | 5,00 1,00 2,56,00 35,00 15 35,15 28,00 | |
| | 1422 14223 14223 14223 14223 14232 14232 Sub Total 1441 14412 | Administrative fees 202 Firms and companies registration fee 326 Examination fee 328 Tender document fee Sub Total - Administrative fees: Incidental sales by nonmarket establishments 201 Admission fee 204 Fee for using government vehicle - Incidental sales by nonmarket establishments: Current transfers not elsewhere classified 209 Other receipts otal - Current transfers not elsewhere classified: Sub Total - Other revenue: Sub Total - Other revenue: | 5,00 2,50 2,67,05 55,00 30 55,30 1,41,34 1,41,34 4,63,69 | 5,00 1,00 2,56,00 35,00 15 35,15 28,00 28,00 3,19,15 | |
| | 1422 14223 14223 14223 14223 14232 14232 Sub Total 1441 14412 | Administrative fees 202 Firms and companies registration fee 226 Examination fee 228 Tender document fee 228 Tender document fee 238 Tender document fee 249 Tender document sales by nonmarket establishments 250 Admission fee 250 Fee for using government vehicle 250 Incidental sales by nonmarket establishments: 250 Current transfers not elsewhere classified 259 Other receipts 250 Total - Other revenue: 250 Total - Other rev | 5,00 2,50 2,67,05 55,00 30 55,30 1,41,34 1,41,34 4,63,69 4,63,69 | 5,00 1,00 2,56,00 35,00 15 35,15 28,00 28,00 3,19,15 3,19,15 | |

| 141 - Ministry of Textiles and Jute | | | | (Taka in Thousar | | |
|-------------------------------------|--------|---|----------|------------------|---------|--|
| Function Operation | | c Description | Budget | Revised | Budget | |
| Code Code | Code | | 2023-24 | 2022-23 | 2022-23 | |
| 14103 | | Department of Jute | | | | |
| 1410301 | | Head Office, Department of Jute | | | | |
| 1410301121929 | | Head Office, Department of Jute | | | | |
| | 1 | Revenue | | | | |
| | 14 | Other revenue | | | | |
| | 1422 | Administrative fees | | | | |
| 14223 | | 3 Inspection fee | 7,21,28 | 4,91,00 | 8,91,00 | |
| | | Sub Total - Administrative fees: | 7,21,28 | 4,91,00 | 8,91,0 | |
| | 1423 | Incidental sales by nonmarket establishments | | | | |
| | 142320 | 04 Fee for using government vehicle | 35 | 35 | 3 | |
| Sub Total - | | Incidental sales by nonmarket establishments: | 35 | 35 | 3 | |
| | 1441 | Current transfers not elsewhere classified | | | | |
| | 144120 | 2 Recovery of over payment from prior years | 0 | 4,00 | 4,0 | |
| 1441299 | | 9 Other receipts | 8,52,47 | 5,89,92 | 10,89,9 | |
| | Sub To | tal - Current transfers not elsewhere classified: | 8,52,47 | 5,93,92 | 10,93,9 | |
| | | Sub Total - Other revenue: | 15,74,10 | 10,85,27 | 19,85,2 | |
| | | Sub Total - Revenue: | 15,74,10 | 10,85,27 | 19,85,2 | |
| | | Total - Head Office, Department of Jute: | 15,74,10 | 10,85,27 | 19,85,2 | |
| | | Total - Head Office, Department of Jute: | 15,74,10 | 10,85,27 | 19,85,2 | |
| | | Total - Department of Jute: | 15,74,10 | 10,85,27 | 19,85,2 | |
| | | Total - Ministry of Textiles and Jute: | 22,01,08 | 15,58,12 | 21,96,5 | |